

**FISCAL NOTE**  
**HB 3093 - SB 3040**

March 26, 2006

**SUMMARY OF BILL:** Establishes a two-year pilot program to provide certified athletic trainers in public high schools. Such program shall be established in five public high schools, three in East Tennessee (specifically Knox, Scott, or Washington Counties), and one in each of the other two grand divisions of the state. Schools are to be selected based on their willingness to financially support the program and commit to partnerships with groups of orthopedic physicians that will furnish supervision of such trainers and financial or in-kind donations to the program.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – Not Significant**

**Increase Local Govt. Expenditures - \$630,000 Recurring/Two-Year Program\*  
\$50,000 One-Time**

Assumptions:

- Estimate assumes LEAs would provide financial support for the pilot programs.
- The pilot program would provide a certified trainer in five high schools - five certified trainers at \$50,000 each including benefits x 5 schools x two years = \$500,000.
- Equipment and treatment facilities for rehabilitation and physical therapy - \$10,000 per school x 5 schools = \$50,000 one year only.
- Summer training programs for teachers, coaches, and trainers - \$7,000 each x 5 schools x two years = \$70,000.
- Three community workshops each year – three community workshops for 5 schools x two years @ \$750 each = \$22,500.
- Maintenance of records and data collection – part-time administrative assistants x \$7,500 = \$37,500.
- Any cost to the department to implement the program in conjunction with the LEAs and to produce a report each year to be presented to the Education committees is estimated to be not significant and can be handled within existing budgeted resources.

\*Article II, Section 24 of the Tennessee Constitution provides that: *no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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